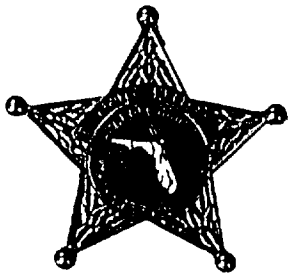


Sheriff



Monroe County Sheriff's Office

Richard D. Roth, Sheriff

5525 College Road

Key West, Florida 33040

(305) 292-7000 FAX: (305) 292-7070 1-800-273-COPS

www.keysso.net

June 17, 2004

Communications:

2796 Overseas Hwy.

Marathon, Fl. 33050

(305) 292-7075

FAX (305) 289-2493

Substations:

Freeman Substation

20950 Overseas Hwy.

Cudjoe Key, Fl. 33042

(305) 745-3184

FAX (305) 745-3761

Marathon Substation

3103 Overseas Hwy.

Marathon, Fl. 33050

(305) 289-2430

FAX (305) 289-2497

Islamorada Substation

87000 Overseas Hwy.

Islamorada, Fl. 33036

(305) 853-7021

FAX (305) 853-9372

Spottswood Substation

88770 Overseas Hwy.

Tavernier, Fl. 33070

(305) 853-3211

FAX (305) 853-3205

Detention Centers:

Key West Det. Center

5501 College Road

Key West, Fl. 33040

(305) 293-7300

FAX (305) 293-7353

Marathon Det. Facility

3981 Ocean Terrace

Marathon, Fl. 33050

(305) 289-2420

FAX (305) 289-2424

Plantation Det. Facility

53 High Point Road

Plantation Key, Fl. 33070

(305) 853-3266

FAX (305) 853-3270

Special Operations

P.O. Box 500975

Marathon, Fl. 33050

(305) 289-2410

FAX (305) 289-2498

Mr. James Roberts, County Administrator

Gato Building

1100 Simonton Street

Key West, Florida 33040

RE: Agenda Item – Request for Expenditures from Law Enforcement Trust Fund

Dear Mr. Roberts

I would like to request that the Commission authorize the following expenditures from the Law Enforcement Trust Fund:

\$ 2,000. Educational Coalition for Monroe County – This sum will contribute to the cultural development of our community and the leadership of youth.

\$ 5,000. “Sol Fest” Program – To fund the Summer Music Camp.

\$ 2,100. “Art Behind Bars” – To help fund the annual “Art Behind Bars Birthday Party Show” by covering the cost of printing, mailing invitations, cost of guest speaker and marketing the event.

TOTAL: \$ 9,100.00

I hereby certify that these expenditures are lawful pursuant to the Florida Contraband Act. There will be no recurring expenses in the existing budget.

Please feel free to contact my General Counsel, Mark L. Willis, or me should you have any questions or concerns regarding this request.

Very truly yours,

Richard D. Roth

Sheriff of Monroe County

RDR/vam



N1

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July 14, 2004Division: Monroe County Sheriff's OfficeBulk Item: Yes XX No Department: Monroe County Sheriff's Office

AGENDA ITEM WORDING:

Request for expenditure from Law Enforcement Trust Fund

ITEM BACKGROUND:

N/A

PREVIOUS RELEVANT BOCC ACTION:

Similar requests have been approved on a monthly basis

CONTRACT/AGREEMENT CHANGES:

STAFF RECOMMENDATIONS:

ApprovalTOTAL COST: BUDGETED: Yes No COST TO COUNTY: SOURCE OF FUNDS: Law Enforcement Trust FundREVENUE PRODUCING: Yes No AMOUNT PER MONTH Year APPROVED BY: County Atty OMB/Purchasing Risk Management DIVISION DIRECTOR APPROVAL: Richard D. Roth

(TYPE NAME HERE) Richard D. Roth, Sheriff

DOCUMENTATION: Included XX To Follow Not Required DISPOSITION: AGENDA ITEM #

ATTN: Mike Rice

Educational Coalition for Monroe County

A nonpartisan countywide student advocacy group formulated in 1996 to improve communication and the flow of information for the betterment of education for all children in the Florida Keys.

Christina Belotti, Community Resource Coordinator

P.O. Box 510947 Key Colony Beach, FL 33051

Phone: (305) 743-6215

Fax: (305) 743-8394

Email: Cbelotti01@aol.com

To: Mike Rice & the Monroe County Sheriff's Department,

The Educational Coalition for Monroe County (ECMC), a not for profit organization 501(C) 3, has provided the county with quality programs in the summer and during the school year for at-risk youth since our existence in 1996. Over the years we have submitted the sheriff's forfeiture fund grant, however, we have stopped submitting since the application states that the grant does not fund athletics or the creative arts. Due to a sudden cut in grant funding we have had to reach out to our community. We are hoping that in the financial crisis of this phenomenal program the Sheriff's Department could offer assistance. The Sheriff's Department should start behind programs such as CAMP. For one month we are servicing fifty students grades 7-12 five days per week 8 hours per day. We are paying for transportation so that an equal number of students can participate from the middle and lower keys. Our program based at the Big Pine Neighborhood Charter School has made it more accessible to Key West, Big Pine and Marathon students.

Cultural programs create strong communities and volunteerism. Additionally programs like C.A.M.P. promote motivation, learning, self development in a drug free and safe environment. Our track record speaks for itself.

ECMC invites the Sheriff's Department to be involved this summer with month long music workshops and the development of the first year round middle keys intergenerational community music ensemble for youth and adults.

C.A.M.P. (CREATIVE ARTS MUSIC PROGRAM) will provide community enrichment for all ages:

This unique opportunity is available June 7th - July 3 under the direction of Duke University Band Director, Neil Boumpani, Rowe past Epcot Future Corp director and other world renowned music educators. Workshop sessions will enhance individual skills: personal musicianship in brass, winds, classical guitar and percussion. C.A.M.P. '04 will cover rhythm, scales, sight reading and other areas of musicianship in fun and interesting ways. Improvisation will also be a component of the program - it will be an introductory course and will focus on basic improvisation as "musical story-telling." C.A.M.P. '04 will also offer evening workshops for adults and high school students interested in the development of a mid keys community ensemble. This high profile program will showcase all major sponsors at all community performances during the year.

WE NEED YOUR FINANCIAL SUPPORT (Donations are tax deductible)

The C.A.M.P. '04 program will only be made available with partnerships like yours. Please partner with us to provide a motivational learning experience for our youth and the formation of a multigenerational music ensemble for our community. The Sheriff's Department will receive tickets to the July performance along with a video montage of the program as well as recognition at July concert and in all promotional materials. Two community performances will take place, June 27th and July 3rd.

We are requesting a contribution to be used to deliver this program and as seed money for continued community enrichment. Since 1999 the ECMC has sponsored the only summer creative arts and music programs (to include C.A.M.P. & the Lovewell teen projects) made available for our middle keys youth. Last year's month long summer C.A.M.P. program successfully served over 50 of our local middle and high school students.

Through this innovative program, the Sheriff's Department in collaboration with the ECMC, Coldwell Banker and Monroe County Schools would serve approximately fifty - seventy middle and high school youth and community members this year. The total budget for the program is \$20,000, we are still \$7,000 short of this any substantial contribution from you will be greatly appreciated and will put us closer to our goal.

JOIN US NOW

By contributing to this program you will be contributing to the cultural development of our community and the leadership of youth. This program will follow through with the formation of a multigenerational music ensemble. The C.A.M.P. will conclude with music, song and dance concert including the premier performance of the Middle Keys Music Ensemble. For more information please call me at 743-6215. We thank your board in advance for your time and consideration in this matter.

Warm regards,

Christina Belotti, ECMC Community Resource Coordinator, CAMP Student Services Coordinator



give them
\$1000
2,000

May 23, 2004

Give them \$5000

Sol Fest 2004
5855 College Road
Key West, Fl. 33040

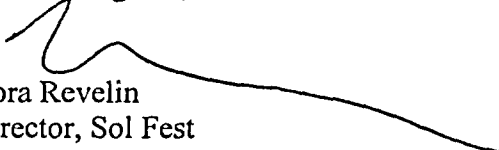
Dear Sheriff Roth,

Once again it's that time of year for us to ask you for support for the Key West Symphony's summer music camp, Sol Fest. Sol Fest will run for the entire month of June at Key West High School for students from Kindergarten to High School. In the past, your support has enabled children of all ages to include all of the Lower Keys to participate in this program. Thanks to your help we have seen these same kids join bands at the middle school and high school level. We are thrilled to see some even become professional musicians.

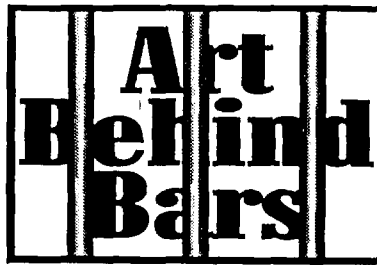
2004 is a critical year for funding because our enrollment has more than doubled. Scholarships are given to anyone in need that has applied. We have over 40% of our students enrolled on scholarship. This year the Bahama Village Music Program is joining us for the entire month of June from 12:00 until 6:00 p.m. Besides singing, dancing and learning musical skills, we have added drumming by the Southernmost Stomp. Steel pan instruction has been added in hopes of forming a permanent steel pan band in Bahama Village. We anticipate a rather large enrollment from the children in the Bahama Village Music program.

Please help us keep this program growing by providing the financial aid necessary for so many children in need. We are thrilled that the program has grown in enrollment. However, this means we must hire more staff and bear the burden of added costs. We look forward to your continued support and engaging so many kids in music for the summer of 2004.

Kindest Regards,


Nora Revelin
Director, Sol Fest

*Mike - This would be
a nice thing at
\$5000.00
Roth 5/26*



June 1st, 2004

Sheriff Rick Roth
Monroe County Sheriff's Office
5525 College Road
Key West, FL 33040

*Give them
\$2,100*

Dear Sheriff Roth,

It's hard to believe that another year has past, as we prepare once again for our annual Birthday Party Show...this year is our 10th!! We hope we can count on you to help us with show expenses for what is our biggest fundraiser of the year, as you have for previous years. I know that these are lean times, fiscally speaking, for us all, and will be keeping our expenses to a minimum.

We are requesting that you cover the cost of printing and mailing invitations, expected to be approximately \$750, and the cost of bringing in Dr. Rachel Williams, our official evaluator from the University of Iowa. As you know, Dr. Williams provides her services free of charge, for which she normally charges \$3,000. All she needs is for us to fly her in once a year for an on-site review with focus groups. The cost for her to fly here is approximately \$750. Her evaluation is a requirement for us to receive funding from the state, which we have successfully pursued the last 4 years. In addition, we usually spend another \$450-600 marketing the event. A donation of \$2,100 to underwrite these expenses would be gratefully received. I understand that, pursuant to MCSO financial policies, reimbursement will only occur from receipts.

This has been an exciting year for **Art Behind Bars**. In January, we had 2 beautiful articles in two prestigious national arts magazines. In April, we had a dramatic reading of the play, "Rock Stars" by noted playwright Barbara McConagha based on the life stories of some of our female students. **Art After Bars** had its gallery debut at Kate's Gallery with a show of artwork by 14 former inmates, all now out and still creating great works of beauty. Many of the artists were on hand for the opening; each participants has completely re-invented themselves through art. One, Michael White, has opened his own gallery in Tarpon Springs, and has work hanging at The White House. Another, Melinda Mitchell, has been clean and sober for the past 4 years following 28 years of addiction; she's in her second year of art school while working full time. Dr. Williams was astounded with the success of these people, and our program in general. I needn't remind you of the savings to taxpayers, as well as the community, in lowering recidivism.

We recently fulfilled a long-range goal of ours to seed similar programs elsewhere; see enclosed press release. As always, I thank you for your ongoing support and commitment to programs. Pencil in Friday, September 10th, to join us at our Show. I hope to hear from you soon.

Sincerely,


Lynne Vantriglia
Executive Director
Enclosures

